



Municipalidad de  
Chivilcoy

PLANILLA G

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2022

Finalidades y Funciones	1° TRIM. 2022	Acum. 2° TRIM. 2022	Acum. 3° TRIM. 2022	Acum. 4° TRIM. 2022	Acum. EJERCICIO 2022
<b>100 - Administración Gubernamental</b>	<b>137.606.639,60</b>	<b>339.067.802,35</b>	<b>543.934.777,61</b>	<b>844.928.462,02</b>	<b>844.928.462,02</b>
Legislativa	14.528.558,67	33.865.700,42	54.266.685,21	82.545.950,44	82.545.950,44
Dirección superior ejecutiva	85.097.725,15	217.177.249,83	343.621.558,80	537.399.321,07	537.399.321,07
Administración Fiscal	27.781.033,16	68.502.793,89	117.512.438,57	184.083.847,55	184.083.847,55
Control de la gestión pública	10.199.322,62	19.522.058,21	28.534.095,03	40.899.342,96	40.899.342,96
<b>200 - Servicios de seguridad</b>	<b>68.904.361,63</b>	<b>163.088.151,49</b>	<b>281.093.585,38</b>	<b>447.510.278,25</b>	<b>447.510.278,25</b>
Seguridad interior	68.904.361,63	163.088.151,49	281.093.585,38	447.510.278,25	447.510.278,25
<b>300 - Servicios sociales</b>	<b>657.680.656,07</b>	<b>1.629.542.866,47</b>	<b>2.737.665.976,99</b>	<b>401.563.946,17</b>	<b>4.401.563.946,17</b>
Salud	275.906.269,38	647.684.058,06	1.074.078.039,03	1.667.261.945,21	1.667.261.945,21
Promoción y asistencia social	64.895.658,77	174.856.480,73	303.572.029,94	463.940.843,42	463.940.843,42
<b>340 - Educacion y Cultura</b>	<b>84.128.928,50</b>	<b>233.834.264,36</b>	<b>413.969.501,79</b>	<b>634.821.409,77</b>	<b>634.821.409,77</b>
Educación superior y universitaria	11.669.021,89	50.831.277,65	86.795.321,94	136.662.833,37	136.662.833,37
Cultura (incluye culto)	12.256.935,94	24.904.315,58	40.687.553,56	67.907.723,96	67.907.723,96
Deporte y recreación	10.797.087,88	34.196.579,88	70.966.632,94	103.448.767,92	103.448.767,92
Administración de la educación	14.320.092,35	39.427.647,39	66.868.600,75	91.686.969,25	91.686.969,25
Educación media y técnica	14.395.946,20	33.295.835,88	61.019.879,06	96.614.001,94	96.614.001,94
Educación elemental	20.689.844,24	51.178.607,98	87.631.513,54	138.501.113,33	138.501.113,33
Ciencia y técnica	210.683,69	1.370.020,59	1.669.518,90	2.607.903,26	2.607.903,26
Trabajo	16.972.709,99	41.467.288,34	65.360.744,41	96.935.074,26	96.935.074,26
Vivienda	15.685.647,36	22.950.958,17	30.461.161,38	128.255.835,89	128.255.835,89
<b>390 - Urbanismo</b>	<b>199.880.758,38</b>	<b>507.379.796,22</b>	<b>848.554.981,54</b>	<b>407.740.934,36</b>	<b>1.407.740.934,36</b>
Cementerios	5.111.794,61	12.769.719,26	20.321.631,59	39.549.458,02	39.549.458,02
Planeamiento y desarrollo urbano	87.739.212,56	226.778.786,91	370.967.345,74	599.700.182,93	599.700.182,93
Recolección de residuos, barrido y limpieza	49.850.147,83	129.475.987,65	218.222.123,29	358.716.465,39	358.716.465,39
Alumbrado público	19.533.804,72	37.482.472,37	62.077.611,85	133.096.557,25	133.096.557,25
Otros servicios urbanos	37.645.798,66	100.872.830,03	176.966.269,07	276.678.270,77	276.678.270,77
<b>400 - Servicios Economicos</b>	<b>38.619.410,61</b>	<b>73.764.619,85</b>	<b>133.580.911,79</b>	<b>209.844.407,88</b>	<b>209.844.407,88</b>
Transporte	30.804.724,00	53.896.824,00	93.938.021,96	152.651.082,56	152.651.082,56
Ecología y medio ambiente	6.426.110,48	12.809.133,36	19.948.260,72	33.721.984,93	33.721.984,93
Agricultura	1.388.576,13	7.058.662,49	19.694.629,11	23.471.340,39	23.471.340,39
<b>500 - Deuda Publica</b>	<b>133.860.055,96</b>	<b>134.963.993,58</b>	<b>135.506.867,82</b>	<b>135.141.981,54</b>	<b>135.141.981,54</b>
Servicios de la deuda pública (intereses y gastos)	133.860.055,96	134.963.993,58	135.506.867,82	135.141.981,54	135.141.981,54
<b>900 - Sin Clasificar</b>	<b>5.694.436,90</b>	<b>5.652.012,30</b>	<b>11.171.135,00</b>	<b>0,00</b>	<b>0,00</b>



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Sin Clasificar	5.694.436,90	5.652.012,30	11.171.135,00	0,00	0,00
<b>Totales Generales :</b>	<b>1.042.365.560,77</b>	<b>2.346.079.446,04</b>	<b>3.842.953.254,59</b>	<b>.038.989.075,86</b>	<b>6.038.989.075,86</b>