



Municipalidad de  
Chivilcoy

PLANILLA G

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2024

| Finalidades y Funciones                            | 1° TRIM. 2024           | Acum. 2° TRIM. 2024     | Acum. 3° TRIM. 2024      | Acum. 4° TRIM. 2024   | Acum. EJERCICIO 2024     |
|--|-------------------------|-------------------------|--------------------------|-----------------------|--------------------------|
| <b>100 - Administración Gubernamental</b>          | <b>634.483.221,45</b>   | <b>1.706.271.706,15</b> | <b>3.119.285.649,77</b>  | <b>852.924.274,43</b> | <b>4.852.924.274,43</b>  |
| Legislativa  | 75.908.696,10           | 192.466.771,72          | 319.915.275,33           | 504.008.564,42        | 504.008.564,42           |
| Dirección superior ejecutiva                       | 367.097.046,09          | 957.568.747,12          | 1.826.946.479,93         | 2.757.332.864,48      | 2.757.332.864,48         |
| Administración Fiscal                              | 111.633.865,16          | 358.165.523,78          | 638.389.677,51           | 1.049.179.109,55      | 1.049.179.109,55         |
| Control de la gestión pública                      | 79.843.614,10           | 198.070.663,53          | 334.034.217,00           | 542.403.735,98        | 542.403.735,98           |
| <b>200 - Servicios de seguridad</b>                | <b>329.061.725,33</b>   | <b>882.471.565,95</b>   | <b>1.533.665.542,19</b>  | <b>417.366.588,88</b> | <b>2.417.366.588,88</b>  |
| Seguridad interior                                 | 329.061.725,33          | 882.471.565,95          | 1.533.665.542,19         | 417.366.588,88        | 2.417.366.588,88         |
| <b>300 - Servicios sociales</b>                    | <b>3.094.623.551,07</b> | <b>8.588.014.285,47</b> | <b>15.810.340.948,65</b> | <b>725.365.527,63</b> | <b>14.725.365.527,63</b> |
| Salud  | 1.410.317.753,07        | 3.759.692.209,10        | 6.577.646.771,22         | 1.437.478.961,69      | 10.437.478.961,69        |
| Promoción y asistencia social                      | 377.414.119,47          | 956.809.069,84          | 1.801.941.940,31         | 615.112.330,72        | 2.615.112.330,72         |
| <b>340 - Educacion y Cultura</b>                   | <b>397.259.417,61</b>   | <b>1.104.082.764,22</b> | <b>1.975.770.649,27</b>  | <b>300.002.665,51</b> | <b>3.300.002.665,51</b>  |
| Educación elemental                                | 156.201.476,80          | 391.588.939,70          | 627.575.342,23           | 921.257.389,95        | 921.257.389,95           |
| Educación superior y universitaria                 | 45.244.792,78           | 167.762.638,06          | 356.303.275,07           | 631.886.523,80        | 631.886.523,80           |
| Deporte y recreación                               | 77.955.888,84           | 172.854.837,73          | 326.945.875,48           | 586.700.787,00        | 586.700.787,00           |
| Administración de la educación                     | 5.103.727,81            | 49.249.635,92           | 104.647.593,39           | 231.610.531,73        | 231.610.531,73           |
| Educación media y técnica                          | 75.123.565,54           | 232.854.443,65          | 406.108.310,27           | 644.474.710,38        | 644.474.710,38           |
| Cultura (incluye culto)                            | 37.629.965,84           | 89.772.269,16           | 154.190.252,83           | 284.072.722,65        | 284.072.722,65           |
| Ciencia y técnica                                  | 381.443,72              | 631.919,15              | 3.463.030,68             | 4.822.027,68          | 4.822.027,68             |
| Trabajo  | 125.044.181,64          | 318.032.652,61          | 533.872.195,94           | 724.996.992,69        | 724.996.992,69           |
| Vivienda   | 114.929,89              | 19.394.814,05           | 49.269.845,90            | 58.667.484,19         | 58.667.484,19            |
| <b>390 - Urbanismo</b>                             | <b>784.091.705,67</b>   | <b>2.429.370.856,50</b> | <b>4.868.376.515,33</b>  | <b>584.285.065,15</b> | <b>7.584.285.065,15</b>  |
| Otros servicios urbanos                            | 144.865.970,31          | 403.598.264,81          | 745.617.471,53           | 1.298.654.032,59      | 1.298.654.032,59         |
| Planeamiento y desarrollo urbano                   | 364.575.141,79          | 975.260.995,04          | 1.640.360.430,30         | 2.473.334.837,15      | 2.473.334.837,15         |
| Recolección de residuos, barrido y limpieza        | 219.173.940,28          | 753.846.731,09          | 1.733.589.141,85         | 2.455.094.125,29      | 2.455.094.125,29         |
| Alumbrado público                                  | 29.861.228,10           | 226.692.670,52          | 631.533.658,34           | 1.177.431.516,62      | 1.177.431.516,62         |
| Cementerios  | 25.615.425,19           | 69.972.195,04           | 117.275.813,31           | 179.770.553,50        | 179.770.553,50           |
| <b>400 - Servicios Economicos</b>                  | <b>83.031.576,93</b>    | <b>186.610.119,67</b>   | <b>287.256.395,06</b>    | <b>511.454.077,03</b> | <b>511.454.077,03</b>    |
| Transporte   | 40.408.151,82           | 75.706.820,49           | 100.619.455,49           | 237.465.748,69        | 237.465.748,69           |
| Ecología y medio ambiente                          | 27.468.260,68           | 80.696.039,43           | 140.114.997,47           | 207.456.281,29        | 207.456.281,29           |
| Agricultura  | 12.965.164,43           | 28.017.259,75           | 44.331.942,10            | 64.342.047,05         | 64.342.047,05            |
| Industria  | 2.190.000,00            | 2.190.000,00            | 2.190.000,00             | 2.190.000,00          | 2.190.000,00             |
| <b>500 - Deuda Publica</b>                         | <b>756.276.703,60</b>   | <b>756.916.520,22</b>   | <b>757.113.832,42</b>    | <b>757.346.064,03</b> | <b>757.346.064,03</b>    |
| Servicios de la deuda pública (intereses y gastos) | 756.276.703,60          | 756.916.520,22          | 757.113.832,42           | 757.346.064,03        | 757.346.064,03           |



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|-----------------------------|-------------------------|--------------------------|--------------------------|-----------------------|--------------------------|
| <b>900 - Sin Clasificar</b> | <b>26.019.388,78</b>    | <b>38.518.342,30</b>     | <b>15.586.658,40</b>     | <b>23.036.527,70</b>  | <b>23.036.527,70</b>     |
| Sin Clasificar              | 26.019.388,78           | 38.518.342,30            | 15.586.658,40            | 23.036.527,70         | 23.036.527,70            |
| <b>Totales Generales :</b>  | <b>4.923.496.167,16</b> | <b>12.158.802.539,76</b> | <b>21.523.249.026,49</b> | <b>287.493.059,70</b> | <b>33.287.493.059,70</b> |